

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

200 W. Washington, Suite 301
Indianapolis, IN 46204
(317) 233-0696
<http://www.in.gov/legislative>

FISCAL IMPACT STATEMENT

LS 6885

BILL NUMBER: HB 1097

NOTE PREPARED: May 8, 2011

BILL AMENDED: Apr 4, 2011

SUBJECT: Lake Management Work Group.

FIRST AUTHOR: Rep. Dodge

FIRST SPONSOR: Sen. Buck

BILL STATUS: Enrolled

FUNDS AFFECTED: X GENERAL
DEDICATED
FEDERAL

IMPACT: State

Summary of Legislation: This bill extends the final report date and expiration date of the Lake Management Work Group from July 1, 2011, to July 1, 2012.

Effective Date: June 30, 2011.

Explanation of State Expenditures: Extending the expiration date for the work group will extend expenses of the workgroup for one year. If the work group meets 4 times per year, per diem, travel, and other related expenses for members who are not legislators total about \$11,200. These expenses are paid from appropriations made to the Department of Natural Resources (DNR). Per diem, travel, and other related expenses for members who are legislators totaled about \$2,400. These expenses are paid from appropriations made to the Legislative Services Agency (LSA). Total expenses are estimated at \$13,600 for FY 2012.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: DNR; LSA.

Local Agencies Affected:

Information Sources: DNR.

Fiscal Analyst: Bernadette Bartlett, 317-232-9586.